

**SD FIREFIGHTERS ASSOCIATION
COMPARATIVE REVENUE/EXPENSES
FISCAL YEARS ENDING 12/31/10 & 12/31/09**

	<u>12/31/2010</u>	<u>12/31/2009</u>	<u>CHANGE</u>
REVENUES:			
AD&D INSURANCE	\$ 32,286	\$ 32,316	\$ (30)
GRANTS			
OEM REIMBURSEMENT	\$ 21,086	\$ 17,745	\$ 3,341
STATE STIPEND	\$ 30,000	\$ 30,000	\$ -
SUBTOTAL GRANTS	<u>\$ 51,086</u>	<u>\$ 47,745</u>	<u>\$ 3,341</u>
INTEREST EARNED	\$ 3,425	\$ 4,685	\$ (1,260)
MEMBERSHIP DUES	\$ 51,734	\$ 51,878	\$ (144)
OTHER REVENUE	\$ 1,010	\$ 39	\$ 971
STATE FIRE SCHOOL REGISTRATION	\$ 10,370	\$ 9,160	\$ 1,210
NEWSLETTER SUBSCRIPTIONS SOLD	\$ 225	\$ 400	\$ (175)
TOTAL REVENUES	<u>\$ 150,136</u>	<u>\$ 146,223</u>	<u>\$ 3,913</u>
EXPENSES:			
BOARD TRAVEL EXPENSES	\$ 15,273	\$ 16,089	\$ (816)
BOND	\$ 239	\$ 239	\$ -
SALARIES	\$ 6,300	\$ 6,300	\$ -
DISTRICT FIRE SCHOOLS	\$ 8,055	\$ 6,759	\$ 1,296
FIRE SCHOOL EVOLUTIONS	\$ 1,217	\$ 956	\$ 261
FALLEN FIREFIGHTER MEMORIAL	\$ 808	\$ 1,558	\$ (750)
FDIC	\$ 3,671	\$ 950	\$ 2,721
INSURANCE	\$ 35,942	\$ 36,051	\$ (109)
MISC & OFFICE EXPENSES	\$ 5,759	\$ 3,610	\$ 2,149
NEWSLETTER	\$ 26,500	\$ 26,500	\$ -
NVFC	\$ 2,321	\$ 3,387	\$ (1,066)
SCHOLARSHIP	\$ 2,400	\$ 1,400	\$ 1,000
STATE FIRE SCHOOL	\$ 38,835	\$ 47,587	\$ (8,752)
SD JOINT COUNCIL	\$ 725	\$ 725	\$ -
WEB SITE EXPENSES	\$ 2,256	\$ 3,259	\$ (1,003)
TOTAL EXPENSES	<u>\$ 150,301</u>	<u>\$ 155,370</u>	<u>\$ (5,069)</u>
TOTAL REVENUE LESS EXPENSES	<u>\$ (165)</u>	<u>\$ (9,147)</u>	<u>\$ 8,982</u>